

(Reference) Revenues by Business Line

(billions of yen)

	FY2011 / through 3Q (A)	FY2012 / through 3Q (B)	Amount Change (B-A)	Percent Change (A→B)	FY2012 Forecast	Amount Change (FY12 - FY11)
NTT Communications Group Operating Revenues	893.4 (728.5)	881.5 (699.7)	- 12.0 (- 28.8)	- 1.3% (- 4.0%)	1,225.0 (955.0)	11.8 (- 26.0)
System Integration	149.0 (109.0)	155.0 (103.0)	6.0 (- 6.0)	4.0% (- 5.5%)	240.0 (154.0)	17.0 (- 3.0)
Cloud Computing Platforms	57.0 (26.0)	68.0 (32.0)	11.0 (6.0)	19.3% (23.1%)	105.0 (51.0)	21.0 (13.0)
Applications & Content	74.0 (24.0)	78.0 (25.0)	4.0 (1.0)	5.4% (4.2%)	119.0 (35.0)	11.0 (3.0)
Data Networks	330.0 (293.0)	324.0 (285.0)	- 6.0 (- 8.0)	- 1.8% (- 2.7%)	425.0 (381.0)	- 5.0 (- 8.0)
Voice Communications	266.0 (264.0)	245.0 (243.0)	- 21.0 (- 21.0)	- 7.9% (- 8.0%)	324.0 (322.0)	- 28.0 (- 27.0)
NTT Communications Group Global businesses	101.0	114.0	13.0	12.9%	164.0	21.0

Notes: 1. The upper figures are for the NTT Communications Group (NTT Communications and its subsidiaries) after adjustments and eliminations of intra-group transactions. Figures in parentheses show NTT Communications only.

2. The upper figures, which are prepared for internal purposes only, consist of NTT Communications Group's financial results after adjustments and eliminations of intra-group transactions. Details of operating revenues are listed partially.

3. The FY2012 forecast has not been changed from the previous forecast.