

(Reference) Revenues by Business Line



August 4, 2017
(billions of yen)

	FY2016 1Q(A)	FY2017 1Q(B)	Amount change (B)-(A)	% change %(A)/(B)	FY2017 Forecast	Amount change (FY17/16)
NTT Com Group Operating Revenues	306.1	317.4	+11.4	+3.7%	1,330.0	+47.0
	(220.2)	(230.3)	(+10.1)	(+4.6%)	(940.0)	(+16.1)
Cloud Computing Platforms	39.6	43.1	+3.5	+8.8%	191.0	+30.5
	(17.1)	(20.2)	(+3.0)	(+17.8%)	(87.0)	(+14.9)
Data Networks	118.6	119.2	+0.6	+0.5%	490.0	+10.3
	(94.8)	(97.2)	(+2.4)	(+2.6%)	(393.0)	(+8.1)
Voice Communications	71.6	68.7	-2.9	-4.0%	278.0	-6.4
	(63.0)	(60.0)	(-3.0)	(-4.8%)	(244.0)	(-6.7)
Applications & Content	29.3	29.8	+0.5	+1.6%	122.0	-0.6
	(9.4)	(8.7)	(-0.6)	(-7.1%)	(37.0)	(-0.7)
Solution Services	43.7	50.6	+6.9	+15.9%	228.0	+4.2
	(31.9)	(37.3)	(+5.3)	(+16.7%)	(159.0)	(-4.4)
NTT Com Group Global Businesses	73.1	76.2	+3.0	+4.2%	343.0	+41.6

Notes: The top line figures in each cell are for NTT Communications Group (NTT Communications and its subsidiaries) after adjustments and elimination of intra-group transactions. The figures in parentheses are for NTT Communications only. Certain details of operating revenues are not included in this table.