

# (Reference) Revenues by Business Line



August 5, 2016  
(billions of yen)

	FY2015	FY2016	Amount change	% change	FY2016	Amount change
	1Q(A)	1Q(B)	(B)-(A)	%(A)/(B)	Forecast	(FY16/15)
NTT Com Group Operating Revenues	<b>312.9</b> <b>(216.6)</b>	<b>306.1</b> <b>(220.2)</b>	-6.9 (3.5)	-2.2% (1.7%)	<b>1,290.0</b> <b>(910.0)</b>	-29.1 (-8.3)
Cloud Computing Platforms	<b>35.6</b> <b>(16.7)</b>	<b>39.6</b> <b>(17.1)</b>	4.0 (0.3)	11.2% (2.3%)	<b>182.0</b> <b>(88.0)</b>	22.1 (17.9)
Data Networks	<b>117.3</b> <b>(91.0)</b>	<b>118.6</b> <b>(94.8)</b>	1.3 (3.7)	1.1% (4.1%)	<b>476.0</b> <b>(375.0)</b>	0.8 (5.1)
Voice Communications	<b>73.7</b> <b>(64.3)</b>	<b>71.6</b> <b>(63.0)</b>	-2.2 (-1.3)	-2.9% (-2.0%)	<b>277.0</b> <b>(243.0)</b>	-18.8 (-17.3)
Applications & Content	<b>29.0</b> <b>(9.5)</b>	<b>29.3</b> <b>(9.4)</b>	0.4 (-0.1)	1.3% (-1.5%)	<b>123.0</b> <b>(38.0)</b>	1.9 (-0.7)
Solution Services	<b>53.7</b> <b>(31.0)</b>	<b>43.7</b> <b>(31.9)</b>	-10.0 (0.9)	-18.7% (3.1%)	<b>217.0</b> <b>(151.0)</b>	-35.0 (-11.3)
NTT Com Group Global Businesses	<b>81.6</b>	<b>73.1</b>	-8.5	-10.4%	<b>317.0</b>	-19.8

Notes: The top line figures in each cell are for NTT Communications Group (NTT Communications and its subsidiaries) after adjustments and elimination of intra-group transactions. The figures in parentheses are for NTT Communications only. Certain details of operating revenues are not included in this table.